

Use of CDBG Funds by OAKLAND COUNTY, MI FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,500.00	0.03%
04	AC	Clearance and Demolition	\$23,000.00	0.27%
Subtotal for: ACQUISITION			\$25,500.00	0.30%
20	AP	Planning	\$145,049.60	1.72%
21A	AP	General Program Administration	\$1,410,140.04	16.73%
21D	AP	Fair Housing Activities	\$504.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,555,693.64	18.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,952,707.26	35.03%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$2,400.00	0.03%
14F	HR	Energy Efficiency Improvements	\$31,580.20	0.37%
14H	HR	Rehabilitation Administration	\$652,385.50	7.74%
15	HR	Code Enforcement	\$239,670.27	2.84%
Subtotal for: HOUSING			\$3,878,743.23	46.01%
03	PI	Public Facilities and Improvements (General)	\$365,254.76	4.33%
03A	PI	Senior Centers	\$330,000.37	3.91%
03F	PI	Parks, Recreational Facilities	\$298,501.19	3.54%
03I	PI	Flood and Drainage Facilities	\$269,572.93	3.20%
03J	PI	Water/Sewer Improvements	\$137,607.98	1.63%
03K	PI	Street Improvements	\$259,090.86	3.07%
03L	PI	Sidewalks	\$277,279.06	3.29%
03O	PI	Fire Stations/Equipment	\$11,586.25	0.14%
10	PI	Removal of Architectural Barriers	\$16,153.30	0.19%
16B	PI	Non-Residential Historic Preservation	\$102,101.50	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,067,148.20	24.52%
05	PS	Public Services (General)	\$330,141.94	3.92%
05A	PS	Senior Services	\$223,316.17	2.65%
05B	PS	Services for The Disabled	\$41,106.77	0.49%
05D	PS	Youth Services	\$93,073.04	1.10%
05E	PS	Transportation Services	\$127,073.64	1.51%
05G	PS	Battered and Abused Spouses	\$77,340.40	0.92%
05I	PS	Crime Awareness/Prevention	\$10,820.00	0.13%
Subtotal for: PUBLIC SERVICES			\$902,871.96	10.71%
Total Disbursements			\$8,429,957.03	100%